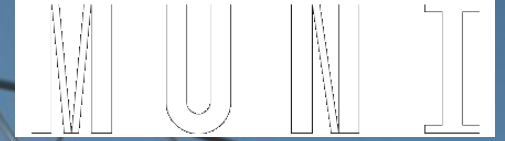




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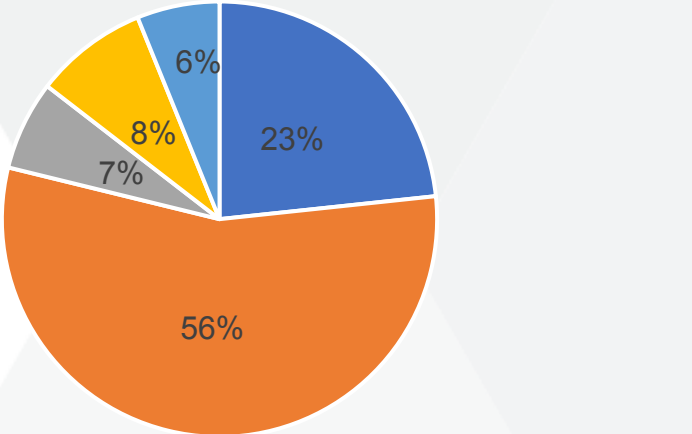
22. 04. 2024

# CF statistics 2023: finances/users/acknowledgment

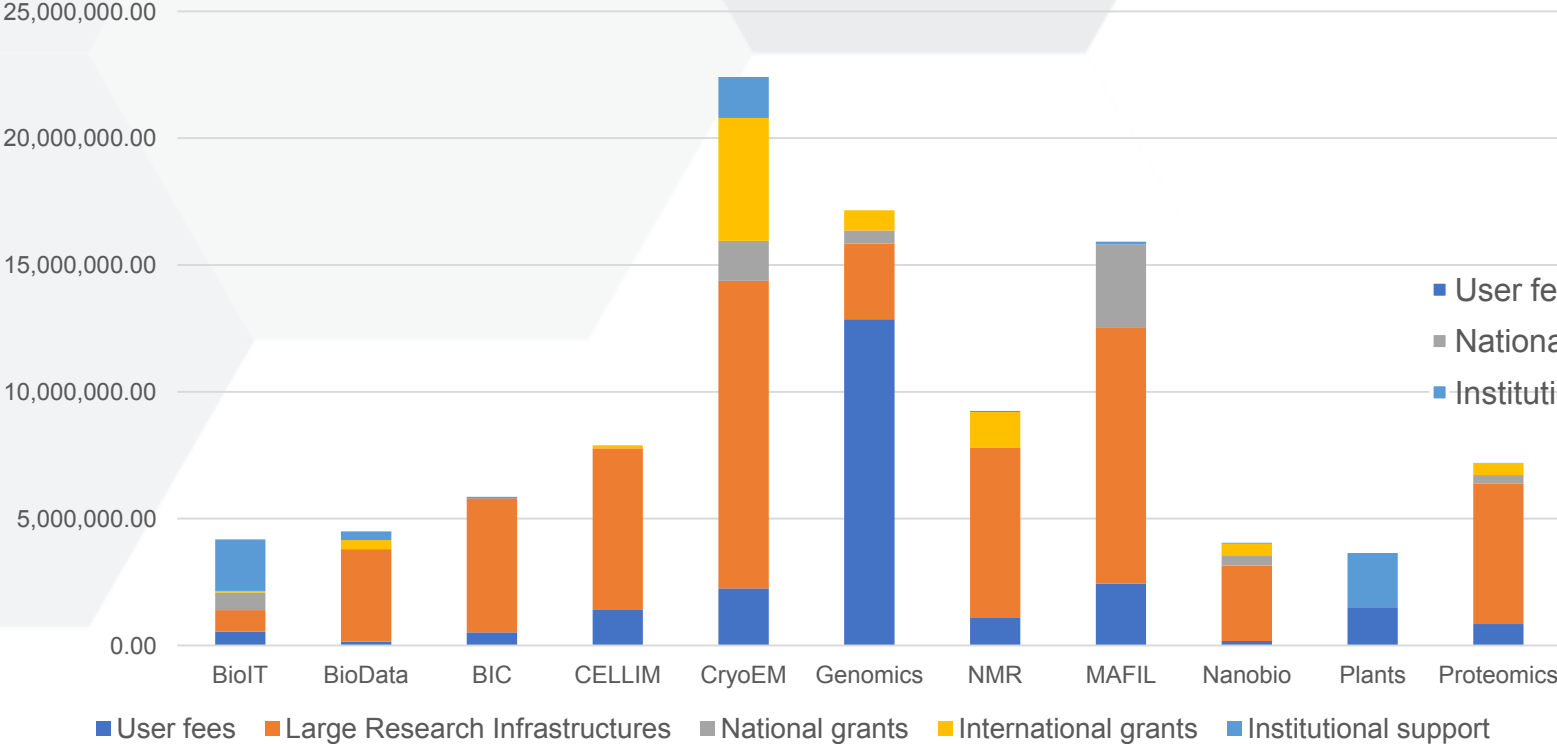


# CF statistics – costs and resources 2023

Structure of financing 2023



Costs and resources of their coverage 2023 per individual CFs

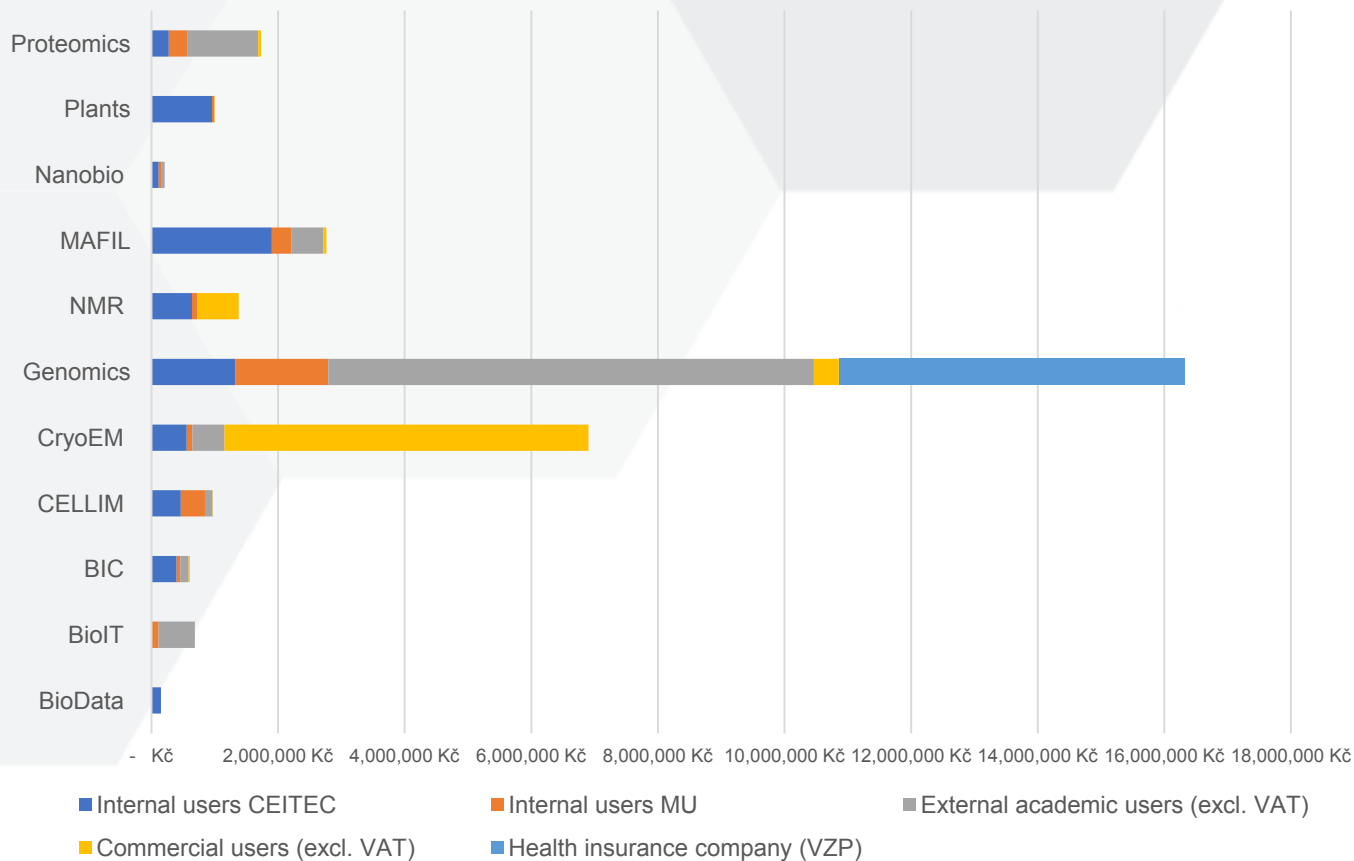


**71%** costs covered by projects\*  
**23%** user fees (spent)  
**6%** IP

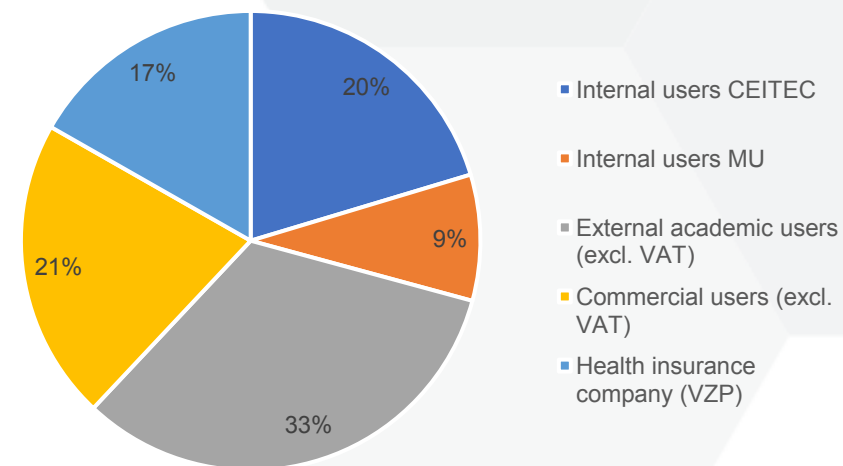
\* Last year 82% covered by projects, 68% from LRI

# CF statistics – income from service provision 2023

## CEITEC MU Core Facility earnings in 2023



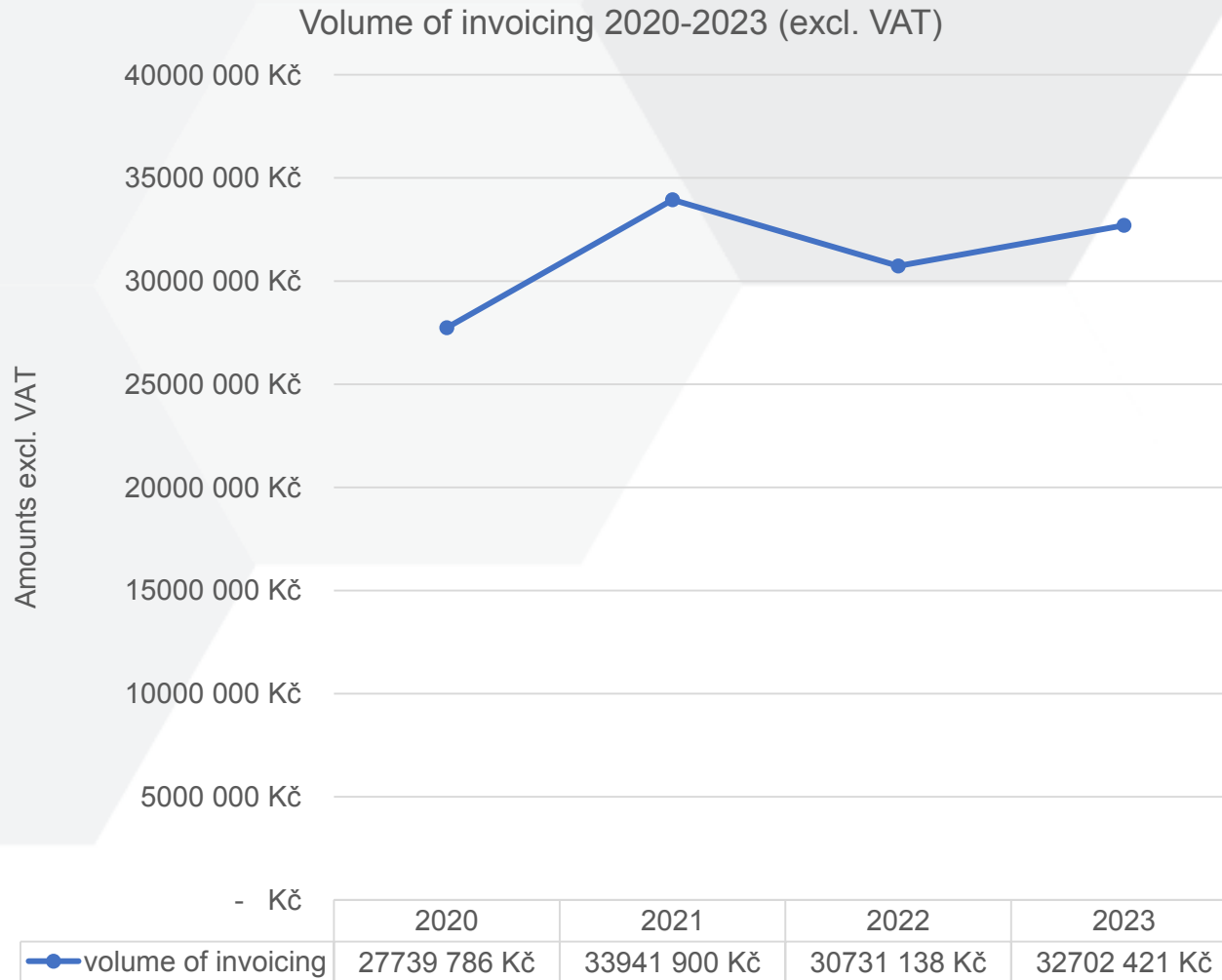
## Proportion of user fee income in 2023



Total income 32,7 mil. Kč (excl.VAT)

*\*80% of all fees were collected from users outside CEITEC MU*

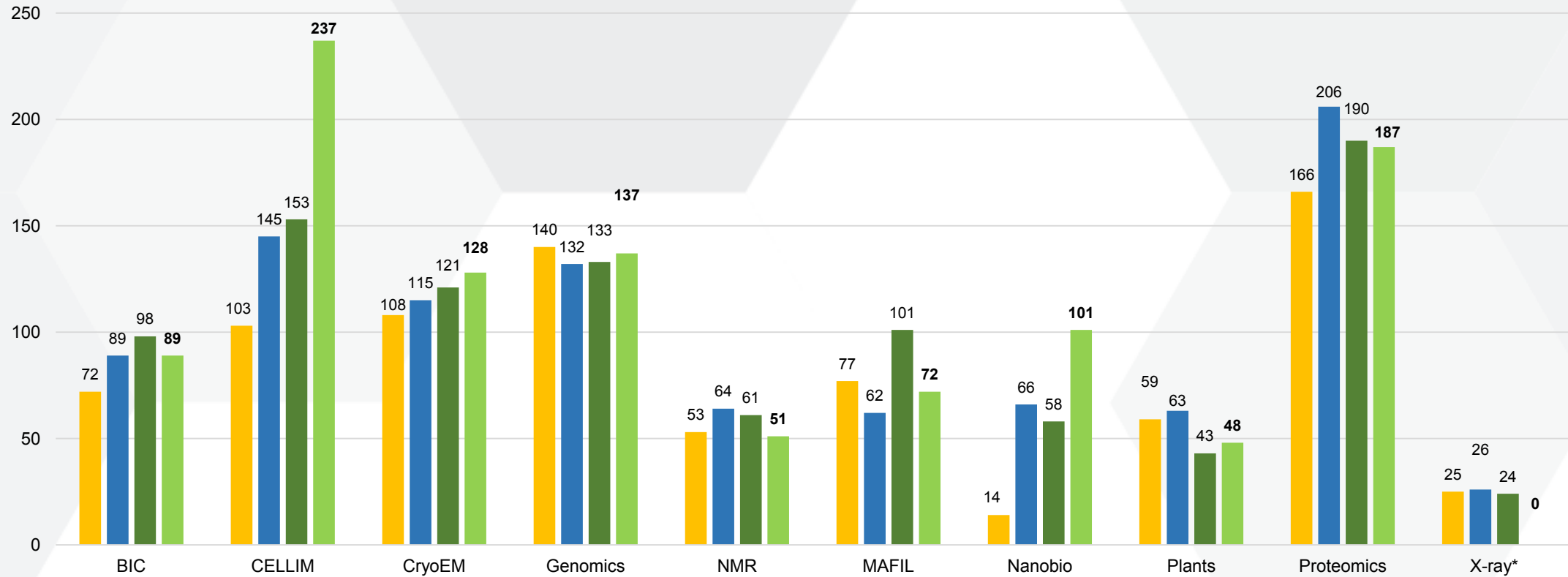
# CF statistics – income from service provision 2020-2023



*\*In the long term, 2/3 of the revenues are created by CF Genomics and CryoEM.*

# CF statistics – users I

	2020	2021	2022	2023
Number of users	664	736	775	804



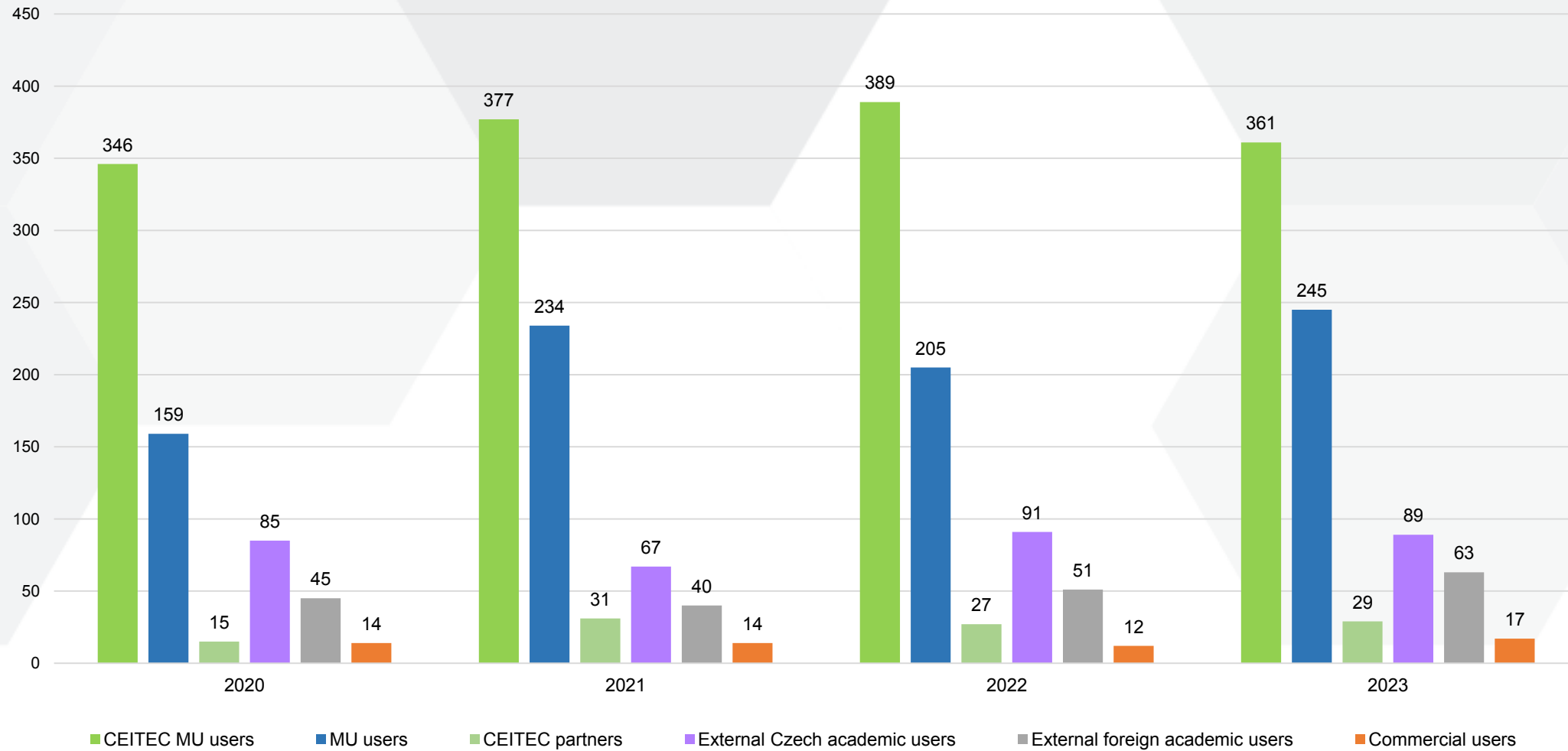
2023 - New methodology of counting users which includes „supporting equipment“ in booking system evidence (biggest effect for CELLIM).

■ 2020 ■ 2021 ■ 2022 ■ 2023

*\*As of 2023, CF X-ray has been discontinued.*

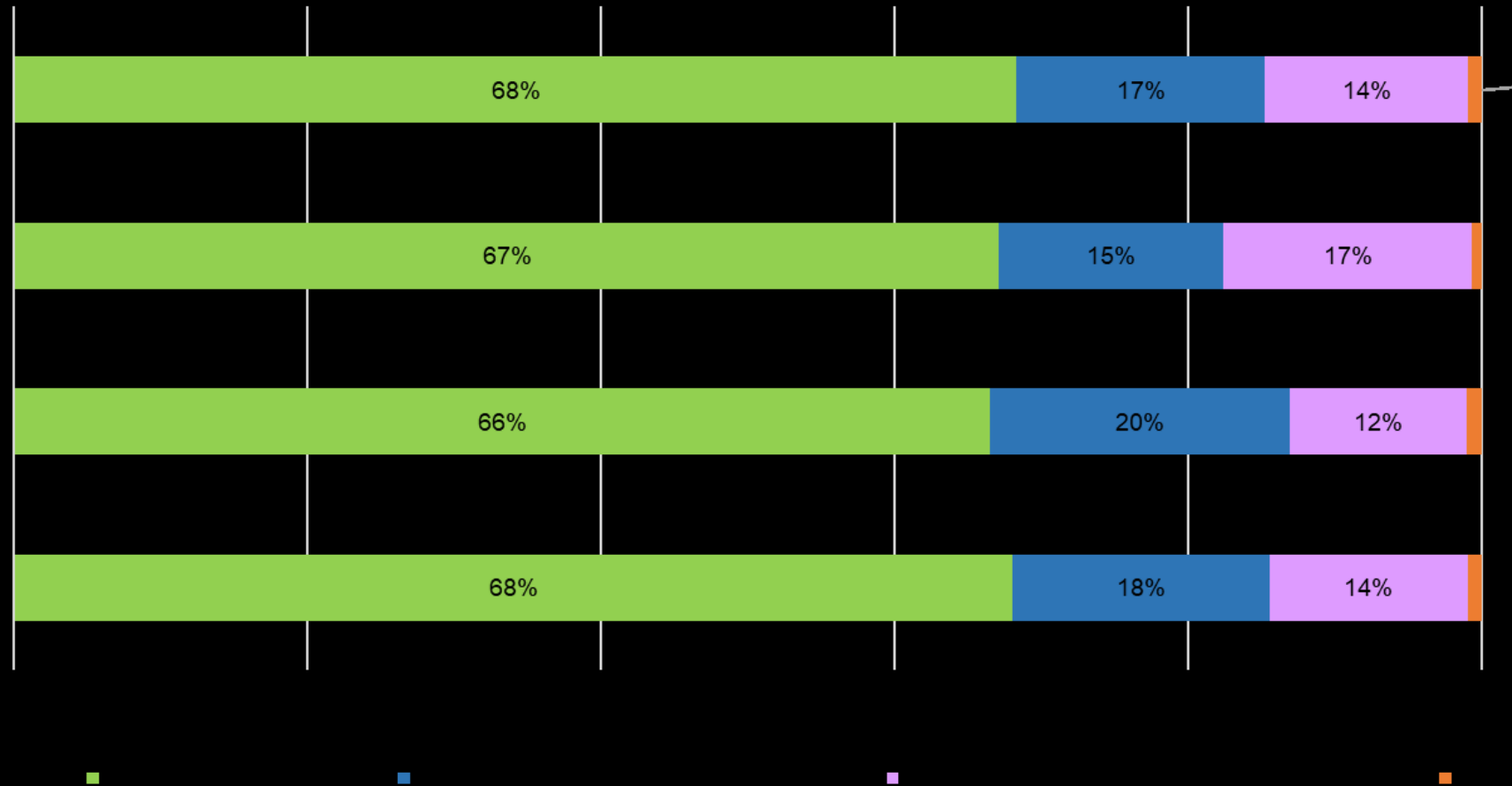
# CF statistics – users II

25 countries  
77 external academic institutions  
32 Czech / 45 foreign  
10 companies



# CF statistics – users III

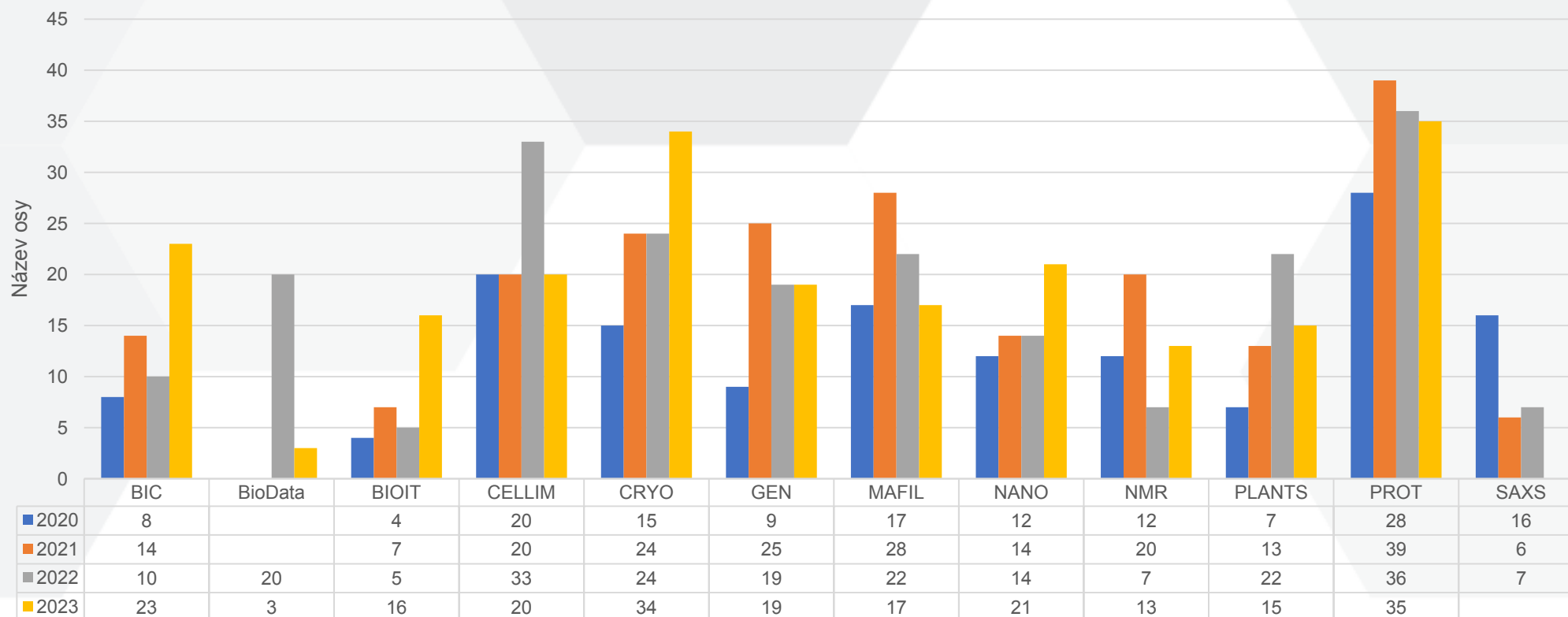
Proportion of usage [in hours] by user categories



# CF statistiky – acknowledgment

	2020	2021	2022	2023
Number of papers	148	210	219	216

CF acknowledgments overview 2020 - 2023



*\*In 2020, acknowledgments for CF BioData include all papers acknowledging ELIXIR-CZ, not just namely CF.*





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Thank you for your attention.

