

							2021			2022			Internal Performance	2023			2024			2025			Site Visit										
Proposed ACTIONS (GAP Principle/Measurement)							GAP Principle(s)	Timing (at least by year's quarter/for instance)	Responsible Unit	Indicator(s) / Target(s)	Status	1.Q	2.Q	3.Q	4.Q	1.Q	2.Q	3.Q	4.Q	1.Q	2.Q	3.Q	4.Q	1.Q	2.Q	3.Q	4.Q						
INFRASTRUCTURE	INFRASTRUCTURE • Research infrastructure – audit of instrumentation, laboratories and breeding facilities, the establishment of rules for sharing, creation of renewal and development strategy in connection with the new institute of the Research Group. (23/1) • Analysis and creation of descriptions of key internal processes at FM MU in the area of processing and managing projects. (6/2) • Support of virtual mobility and technical equipment of employees (for opponences, working in committees, cooperation on projects, etc.). (23/5) • Revision of the process of inspecting compliance with the OHS at theoretical workplaces. (7/2, 23/4) • Furnishing the Faculty premises to fit the needs of parents with small children. (10/7)						6,7,10,23		Infrastructure Working Group, Vice-Dean for Research, HREx WG	• Methodology of sharing research infrastructure (document) • Number of involved workplaces • Description of key internal processes (document) • Number of supported persons in IT equipment for virtual mobility • Inspection process review report (document) • List of implemented measures in individual areas • Web link																							
	Pilot study						4.Q 21																										
Implementation						4.Q 22																											
SERVICES	SERVICES • Audit and revision of administrative processes and their unification and digitalization. (23/2, 33/9) • Strengthening of administrative support of workplaces (preparation and implementation of projects, support in the area of statistics and publication). (23/2) • Increase of the support of the grant department in the area of processing grants applications, especially in financial management – including a workshop for employees. (6/3) • Strengthening the support of graphic design services for teaching and scientific presentations. (8/9, 9/4, 33/7) • Shared space for group work of PhD students and an informal meeting point. (23/7) • Furnishing the Faculty premises to fit the needs of parents with small children. (24/4)						6,8,9,23,24,33		Infrastructure Working Group, Vice-Dean for Research, HREx WG	• Description of key internal processes (document) • List of electronic processes • Weblink • Number of trained employees • List of implemented measures • Number of involved workplaces																							
	Pilot study						4.Q 21																										
Implementation						4.Q 22																											
INTERNAL COMMUNICATION	INTERNAL COMMUNICATION Creation and implementation of an internal communication strategy at FM MU, that will enable the creation of an open and structured internal communication platform to support the identification of employees of FM MU with its internal culture and values and for targeted and well-structured sharing of strategic documents, information materials, success stories, news and opportunities incl. EN version. (4/5, 4/7, 22/3, 32/1, 38/5, 39/2). <u>This will include areas:</u> • Strategic documents communication (such as the Long-term Plan MU and FM MU, preferred research areas). (1/3) • Creation and communication of the R&D strategy at FM MU incl. revision of science and research websites (addition of information in the field of project support, the protection of intellectual property rights and TTO services, plagiarism, dissemination of research results and Open Access. (1/4, 4/1-3,5/4, 8/4, 23/3, 31/3) • Internal marketing and overview of available support from MU - CIV, TTO, CERPEK, etc. incl. possibilities of their funding. (31/3, 33/3, 38/6, 39/3) • Success stories, news and opportunities (HR marketing). (4/7) • Possibilities and rules for R&D funding and remuneration (an information platform). (6/1, 26/5) • Information materials for employees (such as adaptation guides, descriptions of administrative processes, overview of available support from MU - CIV, TTO, CERPEK, etc.). (24/1, 24/2, 4/7) • Linking the activities of the FM MU HR Award Action Plan with the intentions stated in the Long-term Strategic Plan of FM MU 2021-28. (4/6)						1,4,5,6,8,22,23,24,26,31,32,33,38,39		Office for Quality, Office for Strategy and Public Relations, Vice-Dean for Research, HREx WG	• Employee portal and revised content of the FM MU website incl. EN version (weblink) • Strategic documents and information materials on relevant areas, incl. EN version • Weblink																							
	Pilot study						3.Q 21																										
Implementation						4.Q 21																											
CAREER DEVELOPMENT	CAREER DEVELOPMENT • Setting up a system of career paths and career development concerning career levels R1 to R4 to better meet the needs of employees and meet the long-term strategic goals of the Faculty and the workplace needs in the sense of "viability" and "sustainability" incl. setting of the career development, education and career counselling system. (21/2, 25/2, 28/1, 30/1,2, 36/2, 37/1, 38/1, 39/1, 40/1) • Creation and implementation of a system of roles and positions at FM MU, including professional and personal competencies and rules for career advancement by the European Framework for Research Careers which defines the necessary and recommended competencies for each of the four career levels (R1 - R4) incl. clearly defined positions of junior researchers and its related rights and obligations. (16/1, 21/1, 22/1, 25/1) • Setting up distribution of professional activities according to the classification of academic staff into individual career paths (lecturer, research, and academic parts of academic positions). The aim is to design organizational rules for individual workplaces so that the capacity for research, teaching and clinical practice is realistic. (28/2) • Strengthening of programmes supporting junior positions - methods of funding postdoc positions and development of tools for career advancement. Strengthening separate programmes for support of junior positions (ways of financing and developing tools for career development). (21/3, 26/4) • Building a mentoring platform at FM MU and connecting to the international mentoring network. (28/4, 30/3, 38/4) • Development of managerial skills – setting up a system for the development of senior academic staff (R3, R4, RGL and supervisors) in the topic of how to support the career development of their subordinates and how to lead a research group for PI and RGL. (37/3, 39/6, 40/2) • Revision of standards and processes of the FM MU for PGS (formalization of standards for rights, duties and responsibilities for supervisors and doctoral students; support for a common University platform for meeting, sharing, education and career development of doctoral students and supervisors, setting up direct information channels for doctoral students, etc.). (40/3)						16,21,22,25,28,30,36,37,38,39,40		Office for Quality, Personnel Office, Vice-Dean for Research, HREx WG	• Career path system (weblink) • System of roles and positions at FM MU (document) • % of updated descriptions • Number of implemented courses for the development of managerial skills • Weblink - mentoring platform • Number of mentors and mentees • Number of supported junior R • Update of PGS standards (weblink, date of update)																							
	Pilot study						4.Q 22																										
Implementation						4.Q 24																											
TALENT MANAGEMENT	TALENT MANAGEMENT • Creation of a talent pool for employees in the R1 and R2 positions, designing transparent selection criteria, working conditions, career development and education incl. managerial development. (28/3, 36/4, 38/2) • Building a mentoring platform at FM MU and connecting to the international mentoring network. (28/4, 30/3, 38/4) • Implementation of activities to support knowledge sharing between junior and senior researchers. (10/1)						10,28,29,30,36,38		Personnel Office, HREx WG, Office for Quality	• Talent management policy (document) • Number of R1s included in the talent pool • Weblink - mentoring platform • Number of mentors and mentees • List of activities to promote knowledge sharing																							
	Pilot study						3.Q 23																										
Implementation						4.Q 24																											
HR MANAGEMENT (ORGANIZATIONAL STRUCTURE AND PROCESSES)	HR MANAGEMENT (ORGANIZATIONAL STRUCTURE AND PROCESSES) • Description of key processes, competencies and responsibilities at the Faculty. (35/1, 37/4) • Setting up an internal reporting system for key processes. (35/2) • Creation and implementation of a system of roles and positions at FM MU, including professional and personal competencies and rules for career advancement. (21/1, 25/1) • Implementation of the Research Group into the																																

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