

# Rozdělení HV MU za rok 2014 do finančních fondů

Návrh uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2014 po zdanění	10% z HV	odvod do FO RMU *) 10% ze sl.1	zbývá sl.1-3	Proúčtovat do fondů				
					do FO RMU *) č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.475*	do FRIM HS č.č. 4741 **)
	1	2	3	4	6	7	8	9	10
11 LF	14,990,043.44	1,499,004.34	1,499,004	13,491,039.44		1,499,004.00			11,992,035.44
21 FF	6,544,182.23	654,418.22	654,418	5,889,764.23			5,889,764.23		0.00
22 PrF	2,617,508.56	261,750.86	261,750	2,355,758.56		261,750.00			2,094,008.56
23 FSS	1,560,167.66	156,016.77	156,016	1,404,151.66		156,016.77			1,248,134.89
31 PřF	4,153,690.72	415,369.07	415,369	3,738,321.72					3,738,321.72
33 FI	2,555,695.48	255,569.55	255,569	2,300,126.48					2,300,126.48
41 PdF	839,966.56	83,996.66	83,996	755,970.56					755,970.56
51 FSpS	2,596,651.25	259,665.13	259,665	2,336,986.25		233,698.00	1,000,000.00		1,103,288.25
56 ESF	4,406,269.71	440,626.97	440,627	3,965,642.71		400,000.00	1,865,642.71		1,700,000.00
71 CEITEC MU	1,202,679.65	120,267.97	49,870	1,152,809.65					1,152,809.65
79 CEITEC ČRŠ	118,134.93	11,813.49	11,813	106,321.93			106,321.93		0.00
81 SKM	11,749,736.58	1,174,973.66	1,174,974	10,574,762.58					10,574,762.58
82 SUKB	1,636,847.46	163,684.75	163,684	1,473,163.46		147,000.00			1,326,163.46
83 UCT	343,419.31	34,341.93	34,341	309,078.31			309,078.31		0.00
84 SPSSN	266,021.85	26,602.19	26,602	239,419.85			135,000.00		104,419.85
85 IBA	292,017.65	29,201.77	29,201	262,816.65					262,816.65
87 CTT	1,280,691.51	128,069.15	128,069	1,152,622.51			1,152,622.51		0.00
92 ÚVT	4,510,554.48	451,055.45	451,055	4,059,499.48					4,059,499.48
96 CJV	991,149.40	99,114.94	99,115	892,034.40		89,203.00	802,831.40		0.00
97 CZS	1,094,891.56	109,489.16	109,489	985,402.56		300,000.00	400,000.00		285,402.56
99 RMU	15,454,831.51	1,545,483.15	1,545,483	13,909,348.51					13,909,348.51
RMU-CP (47*9)					7,850,110.00				0.00
<b>Celkem</b>	<b>79,205,151.50</b>	<b>7,920,515.15</b>	<b>7,850,110</b>	<b>71,355,041.50</b>	<b>7,850,110</b>	<b>3,086,671.77</b>	<b>11,661,261.09</b>	<b>0</b>	<b>56,607,108.64</b>

k.s.

79,205,151.50

79,205,151.50

79,205,151.50

\*) u RMU centralizace na hmotnou zainteresovanost dle Pravidel hospodaření MU, č.ú. 911 101

\*\*) zisk RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 16.4.2015

Zpracovala: Ingrid Luňáková