

Rozdělení HV MU za rok 2015 do finančních fondů

Návrh uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2015 po zdanění	10% z HV	odvod do FO RMU ^{*)} 10% ze sl.1	zbývá sl.1-3	Proučtovat do fondů				
					do FO RMU ^{*)} č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.475*	do FRIM HS č.č. 4741 ^{**)}
	1	2	3	4	6	7	8	9	10
11 LF	9,349,298.21	934,929.82	934,929	8,414,369.21			934,930		7,479,439.39
21 FF	7,401,546.26	740,154.63	740,154	6,661,392.26			6,661,392		0.00
22 PrF	1,350,215.86	135,021.59	135,021	1,215,194.86		135,000			1,080,194.86
23 FSS	1,225,793.37	122,579.34	122,579	1,103,214.37		122,579			980,635.37
31 PřF	7,423,078.68	742,307.87	742,307	6,680,771.68			1,000,000		5,680,771.68
33 FI	6,088,703.12	608,870.31	608,870	5,479,833.12					5,479,833.12
41 PdF	1,560,474.09	156,047.41	156,047	1,404,427.09					1,404,427.09
51 FSpS	2,784,541.02	278,454.10	278,454	2,506,087.02					2,506,087.02
56 ESF	1,428,247.02	142,824.70	142,824	1,285,423.02		120,000	513,000		652,423.02
71 CEITEC MU	1,416,353.58	108,507.83	108,507	1,307,846.58			1,307,847		0.00
79 CEITEC ČŘS	-30,000.00	-3,000.00	0	-30,000.00			-30,000		0.00
81 SKM	7,750,235.96	775,023.60	775,023	6,975,212.96					6,975,212.96
82 SUKB	222,100.04	22,210.00	22,210	199,890.04		19,900			179,990.04
83 UCT	62,774.39	6,277.44	6,277	56,497.39			56,497		0.00
84 SPSSN	57,772.65	5,777.26	5,777	51,995.65					51,995.65
85 IBA	251,198.50	25,119.85	25,119	226,079.50					226,079.50
87 CTT	619,388.22	61,938.82	61,938	557,450.22			557,450		0.00
92 ÚVT	2,994,214.07	299,421.41	299,421	2,694,793.07				1,350,000	1,344,793.07
96 CJV	799,198.67	79,919.87	79,919	719,279.67		72,000	402,468		244,811.78
97 CZS	2,173,575.62	217,357.56	217,357	1,956,218.62		900,000	700,000		356,218.62
99 RMU	11,048,295.16	1,104,829.52	1,104,829	9,943,466.16					0.00
RMU-CP (47*9)					6,567,562.00				9,943,466.16
Celkem	65,977,004.49	6,564,572.92	6,567,562	59,409,442.49	6,567,562	1,369,479	12,103,584	1,350,000	44,586,379.33

k.s.

65,977,004.49

65,977,004.49

^{*)} u RMU centralizace na hmotnou zainteresovanost dle Pravidel hospodaření MU , č.ú. 911 101

^{**)} zisk RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 7.4.2016

Zpracoval: Aleš Havránek