

Rozdělení HV MU za rok 2016 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

| Pracoviště | HV MU za r.2016 po zdanění | 10% z HV | odvod do FO RMU ¹⁾ 10% ze sl.1 | zbyvá sl.1-3 | Proučtovat do fondů | | | | |
|---------------|----------------------------------|--------------|---|-----------------|-------------------------------------|----------------------|---------------------|--------------------|---------------------------------------|
| | | | | | do FO RMU ¹⁾ č.č.4729 | do FO HS č.č.4720 | do Frez č.č.4730 | do FPP č.č.476* | do FRIM HS č.č. 4741 ²⁾ |
| | 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | 10 |
| 11 LF | 14,082,345.16 | 1,408,234.52 | 1,408,234 | 12,674,111.16 | | 1,408,234 | | | 11,265,877.16 |
| 21 FF | 6,862,743.62 | 686,274.36 | 686,274 | 6,176,469.62 | | | | | 6,176,469.62 |
| 22 PrF | 2,609,849.88 | 260,984.99 | 260,984 | 2,348,865.88 | | 260,000 | | | 2,088,865.88 |
| 23 FSS | 1,443,707.61 | 144,370.76 | 144,370 | 1,299,337.61 | | | | | 1,299,337.61 |
| 31 PřF | 1,626,364.36 | 162,636.44 | 162,636 | 1,463,728.36 | | | 1,463,728 | | 0.00 |
| 33 FI | 6,951,455.72 | 695,145.57 | 695,145 | 6,256,310.72 | | | | | 6,256,310.72 |
| 41 PdF | 1,044,640.23 | 104,464.02 | 104,464 | 940,176.23 | | | | | 940,176.23 |
| 51 FSps | 2,970,899.89 | 297,089.99 | 297,089 | 2,673,810.89 | | | | 1,336,905 | 1,336,905.44 |
| 56 ESF | 838,047.61 | 83,804.76 | 83,804 | 754,243.61 | | | 424,841 | | 329,402.32 |
| 71 CEITEC MU | 3,944,087.03 | 394,408.70 | 394,408 | 3,549,679.03 | | | 3,549,679 | | 0.00 |
| 79 CEITEC ČŘS | 9,038.22 | 903.82 | 903 | 8,135.22 | | | 8,135 | | 0.00 |
| 81 SKM | 8,429,498.32 | 842,949.83 | 842,949 | 7,586,549.32 | | | | | 7,586,549.32 |
| 82 SUKB | 10,469.07 | 1,046.91 | 1,046 | 9,423.07 | | | | | 9,423.07 |
| 83 UCT | 431,214.71 | 43,121.47 | 43,121 | 388,093.71 | | | | 388,094 | 0.00 |
| 84 SPSSN | 42,167.98 | 4,216.80 | 4,216 | 37,951.98 | | | | | 37,951.98 |
| 85 IBA | 471,139.01 | 47,113.90 | 47,113 | 424,026.01 | | | | | 424,026.01 |
| 87 CTT | 868,672.25 | 86,867.23 | 86,867 | 781,805.25 | | 78,000 | 350,000 | 353,805.25 | 0.00 |
| 92 ÚVT | 4,962,551.57 | 496,255.16 | 496,255 | 4,466,296.57 | | 140,000 | | 2,150,000 | 2,176,296.57 |
| 96 CJV | 131,063.51 | 13,106.35 | 13,106 | 117,957.51 | | 13,000 | 100,000 | | 4,957.51 |
| 97 CZS | 1,968,951.83 | 196,895.18 | 196,895 | 1,772,056.83 | | 190,000 | 1,200,000 | | 382,056.83 |
| 99 RMU | 6,408,221.18 | 640,822.12 | 640,822 | 5,767,399.18 | | | | | 0.00 |
| RMU-CP (47*9) | | | | | 6,610,701.00 | | | | 5,767,399.18 |
| Celkem | 66,107,128.76 | 6,610,712.88 | 6,610,701 | 59,496,427.76 | 6,610,701 | 2,089,234 | 7,096,384 | 4,228,804 | 46,082,005.45 |

k.s.

66,107,128.76

66,107,128.76

¹⁾ u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření MU, č.ú. 911 101

²⁾ HV RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 17.3.2017