

Rozdělení HV Masarykovy univerzity za rok 2017 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV celkem za r.2017 po zdanění	10% z HV	odvod do FO RMU ¹⁾ 10% ze sl.1	zbyvá sl.1-3	Proučtovat do fondů				
					do FO RMU ¹⁾ č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.4761	do FRIM HS č.č. 4741 ²⁾
	1	2	3	4	6	7	8	9	10
11 LF	14,723,951.12	1,472,395.11	1,472,395	13,251,556.12		1,472,395		5,889,581	5,889,580.56
21 FF	9,807,112.51	980,711.25	980,711	8,826,401.51		1,500,000	2,800,000		4,526,401.51
22 PrF	2,060,489.10	206,048.91	206,048	1,854,441.10		206,408			1,648,033.10
23 FSS	1,307,458.21	130,745.82	130,745	1,176,713.21		261,492			915,221.21
31 PřF	5,690,214.78	569,021.48	569,021	5,121,193.78			3,913,902	1,207,292	0.00
33 FI	6,111,808.53	611,180.85	611,180	5,500,628.53					5,500,628.53
41 PdF	940,562.89	94,056.29	94,056	846,506.89					846,506.89
51 FSps	2,145,280.81	214,528.08	214,528	1,930,752.81				965,377	965,376.31
56 ESF	1,015,653.98	101,565.40	101,565	914,088.98				556,041	358,048.04
71 CEITEC MU	4,935,312.39	493,531.24	493,531	4,441,781.39			4,441,781		0.00
79 CEITEC ČŘS	85,506.12	8,550.61	8,550	76,956.12			76,956		0.00
81 SKM	10,514,410.87	1,051,441.09	1,051,441	9,462,969.87					9,462,969.87
82 SUKB	57,494.58	5,749.46	5,749	51,745.58					51,745.58
83 UCT	359,039.97	35,904.00	35,903	323,136.97				323,137	0.00
84 SPSSN	92,350.87	9,235.09	9,235	83,115.87					83,115.87
85 IBA	264,590.89	26,459.09	26,459	238,131.89		26,459		105,836	105,836.44
87 CTT	1,811,688.55	181,168.86	181,168	1,630,520.55			1,630,521		0.00
92 ÚVT	2,841,263.37	284,126.34	284,126	2,557,137.37				1,270,000	1,287,137.37
96 CJV	374,301.08	37,430.11	37,430	336,871.08		36,871		300,000	0.00
97 CZS	3,635,977.85	363,597.78	363,597	3,272,380.85		1,300,000	1,300,000	672,381	0.00
99 RMU	2,796,676.81	279,667.68	279,667	2,517,009.81					0.00
RMU-CP (47*9)					7,157,105				2,517,009.81
Celkem	71,571,145.28	7,157,114.53	7,157,105	64,414,040.28	7,157,105	4,803,625	14,163,160	11,289,644	34,157,611.10

k.s.

71,571,145.28

71,571,145.28

¹⁾ u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření Masarykovy univerzity, č.ú. 911 101

²⁾ HV RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 6.3.2018