

Rozdělení HV MU za rok 2018 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2018 po zdanění	10% z HV	odvod do FO RMU ¹⁾ 10% ze sl.1	zbývá sl.1-3	Proučtovat do fondů				
					do FO RMU ¹⁾ č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.4761	do FRIM HS č.č. 4741 ²⁾
	1	2	3	4	6	7	8	9	10
11 LF	16,080,609.82	1,608,060.98	1,608,060	14,472,549.82		1,608,060		3,216,120	9,648,369.82
21 FF	5,263,624.52	526,362.45	526,362	4,737,262.52		240,000	1,300,000		3,197,262.52
22 PrF	2,500,632.58	250,063.26	250,063	2,250,569.58		250,063		2,000,507	0.00
23 FSS	1,742,549.30	174,254.93	174,254	1,568,295.30		174,255			1,394,040.30
31 PŘF	11,015,812.97	1,101,581.30	1,101,581	9,914,231.97			8,555,919	1,358,313	0.00
33 FI	5,469,076.15	546,907.61	546,907	4,922,169.15					4,922,169.15
41 PdF	1,503,450.44	150,345.04	150,345	1,353,105.44					1,353,105.44
51 FSpS	1,612,840.55	161,284.05	161,284	1,451,556.55				725,778	725,778.32
56 ESF	1,062,139.72	106,213.97	106,213	955,926.72				232,437	723,490.07
71 CEITEC MU	7,914,853.03	791,485.30	791,485	7,123,368.03			7,123,368		0.00
79 CEITEC ČRS	28,588.89	2,858.89	2,858	25,730.89			25,731		0.00
81 SKM	13,879,935.00	1,387,993.50	1,387,993	12,491,942.00					12,491,942.00
82 SUKB	126,183.87	12,618.39	12,618	113,565.87		11,000			102,565.87
83 UCT	675,748.00	67,574.80	67,574	608,174.00				608,174	0.00
84 SPSSN	149,688.16	14,968.82	14,968	134,720.16					134,720.16
87 CTT	1,340,473.59	134,047.36	134,047	1,206,426.59			1,206,427		0.00
92 ÚVT	3,662,361.37	366,236.14	366,236	3,296,125.37					3,296,125.37
96 CJV	1,087,054.99	108,705.50	108,705	978,349.99		800,000		178,350	0.00
97 CZS	1,663,852.61	166,385.26	166,385	1,497,467.61		197,468	200,000	700,000	400,000.00
99 RMU	51,544,673.03	5,154,467.30	5,154,467	46,390,206.03					0.00
RMU-CP (47*9)					12,832,405				46,390,206.03
Celkem	128,324,148.59	12,832,414.86	12,832,405	115,491,743.59	12,832,405	3,280,846	18,411,444	9,019,678	84,779,775.06

k.s.

128,324,148.59

128,324,148.59

¹⁾ u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření MU, č.ú. 911 101

²⁾ HV RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 5.4.2019