

Rozdělení HV MU za rok 2019 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2019 po zdanění	10% z HV	odvod do FO RMU ⁾ 10% ze sl.1	zbývá sl.1-3	Proučtovat do fondů				
					do FO RMU ⁾ č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.4761	do FRIM HS č.č. 4741 ^{**)}
	1	2	3	4	6	7	8	9	10
11 LF	14,591,655.64	1,459,165.56	1,459,165	13,132,490.64			6,566,245		6,566,245.32
21 FF	10,155,025.11	1,015,502.51	1,015,502	9,139,523.11			9,139,523		0.00
22 PrF	4,197,479.34	419,747.93	419,747	3,777,732.34		419,747			3,357,985.34
23 FSS	1,621,913.66	162,191.37	162,191	1,459,722.66					1,459,722.66
31 PřF	8,482,393.60	848,239.36	848,239	7,634,154.60			6,555,665	1,078,490	0.00
33 FI	5,920,425.36	592,042.54	592,042	5,328,383.36					5,328,383.36
41 PdF	1,155,063.83	115,506.38	115,506	1,039,557.83					1,039,557.83
51 FSpS	4,201,549.38	420,154.94	420,154	3,781,395.38					3,781,395.38
56 ESF	3,424,852.56	342,485.26	342,485	3,082,367.56				2,558,033	524,334.87
71 CEITEC MU	11,727,239.42	1,172,723.94	1,172,723	10,554,516.42			10,554,516		0.00
79 CEITEC ČRŠ	78,313.49	7,831.35	7,831	70,482.49			70,482		0.00
81 SKM	7,006,706.55	700,670.66	700,670	6,306,036.55					6,306,036.55
82 SUKB	23,055.17	2,305.52	2,305	20,750.17					20,750.17
83 UCT	77,687.86	7,768.79	7,768	69,919.86					69,919.86
84 SPSSN	143,215.92	14,321.59	14,321	128,894.92					128,894.92
87 CTT	761,806.31	76,180.63	76,180	685,626.31			685,626		0.00
92 ÚVT	3,895,525.67	389,552.57	389,552	3,505,973.67					3,505,973.67
96 CJV	756,490.21	75,649.02	75,649	680,841.21		500,000		180,841	0.00
97 CZS	855,317.81	85,531.78	85,531	769,786.81		300,000		469,787	0.00
99 RMU	23,023,864	2,302,386.44	2,302,386	20,721,478.40					0.00
RMU-CP (47*9)					10,209,947				20,721,478.40
Celkem	102,099,581.29	10,209,958.13	10,209,947	91,889,634.29	10,209,947	1,219,747	33,572,058	4,287,151	52,810,678.33

k.s.

102,099,581.29

102,099,581.29

⁾ u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření MU, č.ú. 911 101

^{**) HV RMU centralizovat do rezervy FRIM (č.č. 4749)}

V Brně dne 27.4.2020