

Rozdělení HV MU za rok 2020 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2020 po zdanění	10% z HV	odvod do FO RMU ⁾ 10% ze sl.1	zbývá sl.1-3	Proučtovat do fondů				
					do FO RMU ⁾ č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.4761	do FRIM HS č.č. 4741 ^{**)}
	1	2	3	4	6	7	8	9	10
11 LF	17,450,827.80	1,745,082.78	1,745,082	15,705,745.80			5,235,248.34		10,470,497.46
16 FaF	726,102.95	72,610.30	72,610	653,492.95			653,492.95		0.00
21 FF	5,159,905.78	515,990.58	515,990	4,643,915.78		643,915.78	2,000,000.00		2,000,000.00
22 PrF	3,504,203.58	350,420.36	350,420	3,153,783.58		350,420.00			2,803,363.58
23 FSS	2,059,349.39	205,934.94	205,934	1,853,415.39					1,853,415.39
31 PřF	9,610,084.90	961,008.49	961,008	8,649,076.90			7,545,223.90	1,103,853.00	0.00
33 FI	7,151,821.58	715,182.16	715,182	6,436,639.58					6,436,639.58
41 PdF	2,341,978.06	234,197.81	234,197	2,107,781.06					2,107,781.06
51 FSpS	840,684.65	84,068.47	84,068	756,616.65					756,616.65
56 ESF	4,291,240.37	429,124.04	429,124	3,862,116.37		500,000.00		2,322,476.98	1,039,639.39
71 CEITEC MU	13,038,125.26	1,303,812.53	1,303,812	11,734,313.26			11,734,313.26		0.00
81 SKM	-26,178,561.26	-2,617,856.13	0	-26,178,561.26			-4,513,776.62		0.00
82 SUKB	1,325,421.64	132,542.16	132,542	1,192,879.64		119,000.00			1,073,879.64
83 UCT	448,487.06	44,848.71	44,848	403,639.06				201,819.53	201,819.53
84 SPSSN	348,476.08	34,847.61	34,847	313,629.08					313,629.08
87 CTT	29,596,944.67	2,959,694.47	2,959,694	26,637,250.67			2,166,151.39	4,471,099.28	20,000,000.00
92 ÚVT	4,408,461.24	440,846.12	440,846	3,967,615.24				2,500,000.00	1,467,615.24
96 CJV	1,876,717.90	187,671.79	187,671	1,689,046.90		1,300,000.00		389,046.90	0.00
97 CZS	640,668.02	64,066.80	64,066	576,602.02		100,000.00		200,000.00	276,602.02
99 RMU	24,501,469.00	2,450,146.90	2,450,146	22,051,323.00					0.00
RMU-CP (47*9)					12,932,087		-21,664,784.64		22,051,323.00
Celkem	103,142,408.67	10,314,240.87	12,932,087	90,210,321.67	12,932,087	3,013,335.78	3,155,868.58	11,188,295.69	72,852,821.62

k.s.

103,142,408.67

103,142,408.67

⁾ u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření MU, č.ú. 911 101

^{**) HV RMU centralizovat do rezervy FRIM (č.č. 4749)}

V Brně dne 1.3.2021