

## Rozdělení HV MU za rok 2016 do finančních fondů

Návrh HS uvést do sl. 7 až 9

FO HS max.10%

(v Kč)

Pracoviště	HV MU za r.2016 po zdanění	10% z HV	odvod do FO RMU <sup>1)</sup> 10% ze sl.1	zbyvá sl.1-3	Proučtovat do fondů				
					do FO RMU <sup>1)</sup> č.č.4729	do FO HS č.č.4720	do Frez č.č.4730	do FPP č.č.475*	do FRIM HS č.č. 4741 <sup>2)</sup>
	1	2	3	4	6	7	8	9	10
11 LF	14,082,345.16	1,408,234.52	1,408,234	12,674,111.16					12,674,111.16
21 FF	6,862,743.62	686,274.36	686,274	6,176,469.62					6,176,469.62
22 PrF	2,609,849.88	260,984.99	260,984	2,348,865.88					2,348,865.88
23 FSS	1,443,707.61	144,370.76	144,370	1,299,337.61					1,299,337.61
31 PŘF	1,626,364.36	162,636.44	162,636	1,463,728.36	162,636.00	0	1,463,728.36	0	0.00
33 FI	6,951,455.72	695,145.57	695,145	6,256,310.72					6,256,310.72
41 PdF	1,044,640.23	104,464.02	104,464	940,176.23					940,176.23
51 FSps	2,970,899.89	297,089.99	297,089	2,673,810.89					2,673,810.89
56 ESF	838,047.61	83,804.76	83,804	754,243.61					754,243.61
71 CEITEC MU	3,944,087.03	394,408.70	394,408	3,549,679.03					3,549,679.03
79 CEITEC ČRŠ	9,038.22	903.82	903	8,135.22					8,135.22
81 SKM	8,429,498.32	842,949.83	842,949	7,586,549.32					7,586,549.32
82 SUKB	10,469.07	1,046.91	1,046	9,423.07					9,423.07
83 UCT	431,214.71	43,121.47	43,121	388,093.71					388,093.71
84 SPSSN	42,167.98	4,216.80	4,216	37,951.98					37,951.98
85 IBA	471,139.01	47,113.90	47,113	424,026.01					424,026.01
87 CTT	868,672.25	86,867.23	86,867	781,805.25					781,805.25
92 ÚVT	4,962,551.57	496,255.16	496,255	4,466,296.57					4,466,296.57
96 CJV	131,063.51	13,106.35	13,106	117,957.51					117,957.51
97 CZS	1,968,951.83	196,895.18	196,895	1,772,056.83					1,772,056.83
99 RMU	6,408,221.18	640,822.12	640,822	5,767,399.18					0.00
RMU-CP (47*9)					6,610,701.00				5,767,399.18
<b>Celkem</b>	<b>66,107,128.76</b>	<b>6,610,712.88</b>	<b>6,610,701</b>	<b>59,496,427.76</b>	<b>6,773,337</b>	<b>0</b>	<b>1,463,728</b>	<b>0</b>	<b>58,032,699.40</b>

k.s.

66,107,128.76

66,269,764.76

<sup>1)</sup> u RMU centralizace na hmotnou zainteresovanost dle směrnice Realizace pravidel hospodaření MU , č.ú. 911 101

<sup>2)</sup> HV RMU centralizovat do rezervy FRIM (č.č. 4749)

V Brně dne 9.2.2017