# **MARKETING PLAN**

An effective marketing plan will act as a reference document to help management to execute the marketing strategy. It will also help Company to develop a methodical approach to creating services and products that satisfy their customers' needs.

### Instructions

The team have to work on the development of the plan and on the Power Point presentation, electing a Team Leader that will be the Speaker in the final presentation day

Marks will be added to the final grade of the exam

The Following is a template of a Marketing Plan.

Choose the Business area of your company, including business name and business logo and complete it.

# Summary

### 2. Analysis of current situation

- 2.1 Summary of Market
  - 2.1.1 Market Description
  - 2.1.2 Market Needs
  - 2.1.3 Market Trends
  - 2.1.4 Market Growth

### 2.2 S.W.O.T. Analysis

- 2.2.1 Strenghts- Weaknesses
  - 2.2.2 Opportunities- Threats
  - 2.2.3 Strategies
- 2.3 Company' Products
- 2.4 Competitors
- 2.6 Macro-environement

### 3. Marketing Strategy

- 3.1 Mission
- 3.2 Capital target
- 3.3 Marketing target
- 3.4 Segmentation
- 3.5 Targeting
- 3.6 Positioning

### 3.7 Marketing-Mix

- 3.7.1 Product/Service
- 3.7.2 Price
- 3.7.3 Promotion/Communication
- 3.7.4 Place

### 4. Capital Characteristics

- 4.1 Sales Forecast
- 4.2 Budget

### 5. Service management elements that can help the development of the plan

### Summary

<u>Ex</u>: In order to accurately plan our success, we create a marketing plan, trying to catch the market opportunity through the exploitation of our main productive and technology capability.....

<u>Ex:</u> Our Business consist to develop specialized software for industrial and commercial companies; Our company can rely on a stable and loyal customers whose development trend is positive, despite the trend of the reflection of the market......

<u>Ex:</u> Ours products remain at the top as far as the combination of quality / price.We plan to expand our market share like the market pace and if it's possible , even better......

*Ex:* We describe below the current business and environement situation and development opportunities that we intend to pursue......

# 2. Analysis of current situation

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2.1 Summary of Market

2.1.1 Market Description

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2.1.2 Market Needs

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2.1.3 Market Trends

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2.1.4 Market Growth

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### 2.2 S.W.O.T. Analysis

<u>Ex:</u> In this section we will examine the major internal and external events in order to deve-lop the best strategies to cross impact cross.....

<u>Ex:</u> Internal favorable attitude prevales, due to the competitive expendable advantages and an external difficult but not cirtical situation....

Ex: As we will see, our strategic approach provides a number of useful initiatives.....

2.2.1 Strenghts- Weaknesses

.....

2.2.2 Opportunities- Threats

.....

2.2.3 Strategies

.....

2.3 Company' Products

.....

2.4 Competitors

.....

2.6 Macro-environement

.....

# 3. Marketing Strategy

<u>"Ex:</u> Now we Describe the different strategic marketing choises (segmentation, Market target selection and placement), and marketing mix strategy (product, price promotion and services)......

Ex: We try to match strategic and operatives features.....

3.1 Mission

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### 3.2 Capital Target

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3.3 Marketing target

.....

3.4 Segmentation

.....

3.5 Targeting

.....

3.6 Positioning.....

### 3.7 Marketing-Mix

<u>Ex:</u> Product, price, promotion, place and services' choices are built on the Mission Concept and on the strategic placement......

<u>Ex:</u> In particular, although it is not currently at the top, our company want to set itself like a quality company with high image......

*Ex:* The main adepted choices are......

3.7.1 Product/Service

.....

3.7.2 Price

.....

3.7.3 Promotion/Communication

.....

3.7.4 Place

.....

# 4. Capital Characteristics

<u>Ex:</u> We describe in the following paragraphs the economic and financial aspects of the plan, with specific reference to the sales and expense forecast, to the mark up and break-even analysis......

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4.1 Sales Forecast

<u>*Ex:*</u> We set a goal of sales growth rather ambitious - 20% - but we believe that with due use of operating marketing leverage it can be achieved without problems.....

We believe we can achieve the expected volumes in products / traditional segments, with a significant contribution from our industrial customers and by a greater and prospective presence of banks and insurance.....

The strategy of geographic diversification, particularly in Europe, will enable us to reach a stabilization of the economic and financial flows as well as a further boost trade.

The detail of segment / product cash flow is illustrated in related tables

4.2 Budget (how much we need – investments – to develop the plan, considering all the implementation phases)

### 5. Service management elements that can help the development of the plan